30 JAN 2019 SMD FUNCTIONAL WORKLOAD COMPARISON REPORT PAGE: 1

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(PRELIMINARY TO PRELIMINARY)

UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: NEW NAF 19F FISCAL YEAR: 2019 COPY NUMBER: 1

UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: ROC/POE 18F FISCAL YEAR: 2018 COPY NUMBER: 1

SHIP AS: SHIP AS:

51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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EXECUTIVE DEPARTMENT

EXECUTIVE DIVISION

PLANNED MAINTENANCE (PM) 4.0 4.0

CORRECTIVE MAINTENANCE (CM) 0.8 0.8

OWN UNIT SUPPORT (OUS) 513.5 513.5

FACILITIES MAINTENANCE (FM) 22.4 22.4 0.0

PRODUCTIVITY ALLOWANCE (PA) 42.9 42.9 -0.0

SERVICE DIVERSION ALLOWANCE (SD) 70.0 55.0 15.0

TRAINING (T) 70.0 55.0 15.0

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DIVISION TOTAL: 723.7 693.7 30.0

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DEPARTMENT TOTAL: 723.7 693.7 30.0

CHAPLAIN DEPARTMENT

CHAPLAIN DIVISION

SERVICE DIVERSION ALLOWANCE (SD) 7.0 0.0 7.0

TRAINING (T) 7.0 0.0 7.0

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DIVISION TOTAL: 14.0 0.0 14.0

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DEPARTMENT TOTAL: 14.0 0.0 14.0

NAVIGATION DEPARTMENT

N DIVISION

OPERATIONAL MANNING (OM) 336.0 336.0

PLANNED MAINTENANCE (PM) 7.4 7.4

CORRECTIVE MAINTENANCE (CM) 2.6 2.6

OWN UNIT SUPPORT (OUS) 103.3 103.3

FACILITIES MAINTENANCE (FM) 30.3 30.3

PRODUCTIVITY ALLOWANCE (PA) 2.7 2.7

SERVICE DIVERSION ALLOWANCE (SD) 56.0 44.0 12.0

TRAINING (T) 56.0 44.0 12.0

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(PRELIMINARY TO PRELIMINARY)

UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: NEW NAF 19F FISCAL YEAR: 2019 COPY NUMBER: 1

UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: ROC/POE 18F FISCAL YEAR: 2018 COPY NUMBER: 1

SHIP AS: SHIP AS:

51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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DIVISION TOTAL: 594.4 570.4 24.0

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DEPARTMENT TOTAL: 594.4 570.4 24.0

MEDICAL DEPARTMENT

H DIVISION

PLANNED MAINTENANCE (PM) 8.3 8.3

CORRECTIVE MAINTENANCE (CM) 4.7 4.7

OWN UNIT SUPPORT (OUS) 138.2 138.2

FACILITIES MAINTENANCE (FM) 28.3 29.3 -1.0

PRODUCTIVITY ALLOWANCE (PA) 24.0 24.1 -0.1

SERVICE DIVERSION ALLOWANCE (SD) 21.0 16.5 4.5

TRAINING (T) 21.0 16.5 4.5

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DIVISION TOTAL: 245.5 237.6 7.9

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DEPARTMENT TOTAL: 245.5 237.6 7.9

OPERATIONS DEPARTMENT

OI DIVISION

OPERATIONAL MANNING (OM) 1512.0 1512.0

PLANNED MAINTENANCE (PM) 18.0 18.0

OWN UNIT SUPPORT (OUS) 104.9 104.9 0.0

FACILITIES MAINTENANCE (FM) 85.6 85.6 0.0

PRODUCTIVITY ALLOWANCE (PA) 19.1 19.1

SERVICE DIVERSION ALLOWANCE (SD) 196.0 154.0 42.0

TRAINING (T) 196.0 154.0 42.0

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DIVISION TOTAL: 2131.6 2047.6 84.0

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(PRELIMINARY TO PRELIMINARY)

UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: NEW NAF 19F FISCAL YEAR: 2019 COPY NUMBER: 1

UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: ROC/POE 18F FISCAL YEAR: 2018 COPY NUMBER: 1

SHIP AS: SHIP AS:

51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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OD DIVISION

OPERATIONAL MANNING (OM) 1008.0 1008.0

PLANNED MAINTENANCE (PM) 90.5 90.5

CORRECTIVE MAINTENANCE (CM) 53.6 53.7 -0.1

OWN UNIT SUPPORT (OUS) 493.6 494.1 -0.5

FACILITIES MAINTENANCE (FM) 134.9 135.0 -0.1

PRODUCTIVITY ALLOWANCE (PA) 95.5 95.6 -0.1

SERVICE DIVERSION ALLOWANCE (SD) 196.0 148.5 47.5

TRAINING (T) 196.0 148.5 47.5

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DIVISION TOTAL: 2268.1 2173.9 94.2

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OT DIVISION

OPERATIONAL MANNING (OM) 840.0 840.0

PLANNED MAINTENANCE (PM) 41.4 41.4 -0.0

CORRECTIVE MAINTENANCE (CM) 51.7 51.6 0.1

OWN UNIT SUPPORT (OUS) 116.6 116.6

PRODUCTIVITY ALLOWANCE (PA) 20.2 20.2 0.0

SERVICE DIVERSION ALLOWANCE (SD) 133.0 104.5 28.5

TRAINING (T) 133.0 104.5 28.5

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DIVISION TOTAL: 1335.9 1278.8 57.1

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DEPARTMENT TOTAL: 5735.6 5500.3 235.3

COMBAT SYSTEMS DEPARTMENT

CC DIVISION

OPERATIONAL MANNING (OM) 840.0 840.0

PLANNED MAINTENANCE (PM) 18.6 18.5 0.1

OWN UNIT SUPPORT (OUS) 191.1 191.4 -0.4

FACILITIES MAINTENANCE (FM) 44.7 44.8 -0.1

PRODUCTIVITY ALLOWANCE (PA) 33.0 33.1 -0.1

SERVICE DIVERSION ALLOWANCE (SD) 119.0 88.0 31.0

TRAINING (T) 119.0 88.0 31.0

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(PRELIMINARY TO PRELIMINARY)

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51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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DIVISION TOTAL: 1365.4 1303.8 61.6

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CE DIVISION

OPERATIONAL MANNING (OM) 224.0 224.0

PLANNED MAINTENANCE (PM) 53.8 53.7 0.1

CORRECTIVE MAINTENANCE (CM) 89.4 89.3 0.1

OWN UNIT SUPPORT (OUS) 109.0 108.9 0.1

FACILITIES MAINTENANCE (FM) 55.2 55.2 -0.0

PRODUCTIVITY ALLOWANCE (PA) 30.4 30.4 0.0

SERVICE DIVERSION ALLOWANCE (SD) 133.0 104.5 28.5

TRAINING (T) 133.0 104.5 28.5

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DIVISION TOTAL: 827.8 770.5 57.3

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CF DIVISION

OPERATIONAL MANNING (OM) 112.0 112.0

OWN UNIT SUPPORT (OUS) 19.3 24.6 -5.3

PRODUCTIVITY ALLOWANCE (PA) 2.7 3.4 -0.7

SERVICE DIVERSION ALLOWANCE (SD) 14.0 11.0 3.0

TRAINING (T) 14.0 11.0 3.0

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DIVISION TOTAL: 162.0 162.0 0.0

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SPY RADAR W/C

OPERATIONAL MANNING (OM) 392.0 392.0

PLANNED MAINTENANCE (PM) 14.0 14.0

CORRECTIVE MAINTENANCE (CM) 15.0 15.0

OWN UNIT SUPPORT (OUS) 50.1 47.4 2.7

FACILITIES MAINTENANCE (FM) 11.5 11.5

PRODUCTIVITY ALLOWANCE (PA) 10.7 10.3 0.4

SERVICE DIVERSION ALLOWANCE (SD) 56.0 38.5 17.5

TRAINING (T) 56.0 38.5 17.5

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(PRELIMINARY TO PRELIMINARY)

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UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: ROC/POE 18F FISCAL YEAR: 2018 COPY NUMBER: 1

SHIP AS: SHIP AS:

51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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DIVISION TOTAL: 605.3 567.2 38.1

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ACNT/DISPLAY W/C

OPERATIONAL MANNING (OM) 448.0 448.0

PLANNED MAINTENANCE (PM) 18.1 18.0 0.1

CORRECTIVE MAINTENANCE (CM) 22.4 22.4 0.0

OWN UNIT SUPPORT (OUS) 28.1 28.1

FACILITIES MAINTENANCE (FM) 11.1 30.9 -19.7

PRODUCTIVITY ALLOWANCE (PA) 8.6 11.4 -2.8

SERVICE DIVERSION ALLOWANCE (SD) 56.0 44.0 12.0

TRAINING (T) 56.0 44.0 12.0

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DIVISION TOTAL: 648.3 646.7 1.6

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FCS/ORTS W/C

OPERATIONAL MANNING (OM) 224.0 224.0

PLANNED MAINTENANCE (PM) 30.0 30.1 -0.1

CORRECTIVE MAINTENANCE (CM) 37.5 37.5

OWN UNIT SUPPORT (OUS) 42.5 42.5 0.1

FACILITIES MAINTENANCE (FM) 22.7 3.0 19.7

PRODUCTIVITY ALLOWANCE (PA) 14.4 11.6 2.8

SERVICE DIVERSION ALLOWANCE (SD) 42.0 27.5 14.5

TRAINING (T) 42.0 27.5 14.5

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DIVISION TOTAL: 455.2 403.7 51.5

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CA DIVISION

OPERATIONAL MANNING (OM) 840.0 840.0

PLANNED MAINTENANCE (PM) 25.0 25.0

CORRECTIVE MAINTENANCE (CM) 25.3 25.3

OWN UNIT SUPPORT (OUS) 83.1 83.1 -0.0

FACILITIES MAINTENANCE (FM) 65.9 65.9 -0.0

PRODUCTIVITY ALLOWANCE (PA) 20.9 20.9 0.0

SERVICE DIVERSION ALLOWANCE (SD) 119.0 88.0 31.0

TRAINING (T) 119.0 88.0 31.0

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(PRELIMINARY TO PRELIMINARY)

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UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: ROC/POE 18F FISCAL YEAR: 2018 COPY NUMBER: 1

SHIP AS: SHIP AS:

51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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DIVISION TOTAL: 1298.2 1236.2 62.0

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CG DIVISION

OPERATIONAL MANNING (OM) 336.0 336.0

PLANNED MAINTENANCE (PM) 226.8 226.8 -0.0

CORRECTIVE MAINTENANCE (CM) 220.8 220.9 -0.1

OWN UNIT SUPPORT (OUS) 150.0 150.0

FACILITIES MAINTENANCE (FM) 31.8 31.8

PRODUCTIVITY ALLOWANCE (PA) 56.4 56.4 -0.0

SERVICE DIVERSION ALLOWANCE (SD) 126.0 99.0 27.0

TRAINING (T) 126.0 99.0 27.0

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DIVISION TOTAL: 1273.8 1219.9 53.9

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CM DIVISION

OPERATIONAL MANNING (OM) 448.0 448.0

PLANNED MAINTENANCE (PM) 88.0 87.9 0.1

CORRECTIVE MAINTENANCE (CM) 112.3 112.3 -0.0

OWN UNIT SUPPORT (OUS) 104.4 104.3 0.1

FACILITIES MAINTENANCE (FM) 90.6 90.6

PRODUCTIVITY ALLOWANCE (PA) 49.2 49.2 0.0

SERVICE DIVERSION ALLOWANCE (SD) 98.0 77.0 21.0

TRAINING (T) 98.0 77.0 21.0

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DIVISION TOTAL: 1088.5 1046.3 42.2

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DEPARTMENT TOTAL: 7724.5 7356.3 368.2

ENGINEERING DEPARTMENT

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(PRELIMINARY TO PRELIMINARY)

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UIC/CLASS: 51F01 ----> DDG 51 FLIGHT I TASKING LEVEL: ROC/POE 18F FISCAL YEAR: 2018 COPY NUMBER: 1

SHIP AS: SHIP AS:

51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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A DIVISION

OPERATIONAL MANNING (OM) 224.0 224.0

PLANNED MAINTENANCE (PM) 72.0 71.9 0.1

CORRECTIVE MAINTENANCE (CM) 70.1 70.1

OWN UNIT SUPPORT (OUS) 396.2 409.4 -13.2

FACILITIES MAINTENANCE (FM) 73.4 73.4

PRODUCTIVITY ALLOWANCE (PA) 75.6 77.4 -1.8

SERVICE DIVERSION ALLOWANCE (SD) 98.0 77.0 21.0

TRAINING (T) 98.0 77.0 21.0

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DIVISION TOTAL: 1107.3 1080.2 27.1

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E DIVISION

PLANNED MAINTENANCE (PM) 148.5 148.6 -0.1

CORRECTIVE MAINTENANCE (CM) 208.3 208.6 -0.3

OWN UNIT SUPPORT (OUS) 189.9 253.9 -63.9

FACILITIES MAINTENANCE (FM) 27.5 27.5

PRODUCTIVITY ALLOWANCE (PA) 59.6 68.6 -9.0

SERVICE DIVERSION ALLOWANCE (SD) 70.0 55.0 15.0

TRAINING (T) 70.0 55.0 15.0

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DIVISION TOTAL: 773.9 817.2 -43.3

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R DIVISION

OPERATIONAL MANNING (OM) 336.0 336.0

PLANNED MAINTENANCE (PM) 224.1 224.0 0.1

CORRECTIVE MAINTENANCE (CM) 237.5 237.6 -0.1

OWN UNIT SUPPORT (OUS) 345.0 408.9 -63.9

FACILITIES MAINTENANCE (FM) 71.7 71.7

PRODUCTIVITY ALLOWANCE (PA) 91.6 100.6 -9.0

SERVICE DIVERSION ALLOWANCE (SD) 140.0 110.0 30.0

TRAINING (T) 140.0 110.0 30.0

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DIVISION TOTAL: 1585.9 1598.8 -12.9

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(PRELIMINARY TO PRELIMINARY)

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SHIP AS: SHIP AS:

51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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MP DIVISION

OPERATIONAL MANNING (OM) 1288.0 1288.0

PLANNED MAINTENANCE (PM) 137.7 137.6 0.1

CORRECTIVE MAINTENANCE (CM) 98.6 98.5 0.1

OWN UNIT SUPPORT (OUS) 186.7 186.9 -0.2

FACILITIES MAINTENANCE (FM) 152.9 152.8 0.1

PRODUCTIVITY ALLOWANCE (PA) 78.9 78.9 0.0

SERVICE DIVERSION ALLOWANCE (SD) 203.0 159.5 43.5

TRAINING (T) 203.0 159.5 43.5

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DIVISION TOTAL: 2348.7 2261.6 87.1

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DEPARTMENT TOTAL: 5815.8 5757.8 58.0

SUPPLY DEPARTMENT

S-1 DIVISION

PLANNED MAINTENANCE (PM) 3.7 3.7

OWN UNIT SUPPORT (OUS) 381.1 381.1 0.1

FACILITIES MAINTENANCE (FM) 30.0 36.0 -6.0

PRODUCTIVITY ALLOWANCE (PA) 57.6 58.4 -0.8

SERVICE DIVERSION ALLOWANCE (SD) 49.0 38.5 10.5

TRAINING (T) 49.0 38.5 10.5

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DIVISION TOTAL: 570.4 556.1 14.3

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HAZMAT/ENVIRONMENTAL WORK CENTER

PLANNED MAINTENANCE (PM) 3.6 3.6

OWN UNIT SUPPORT (OUS) 162.0 162.1 -0.1

FACILITIES MAINTENANCE (FM) 24.2 20.9 3.2

PRODUCTIVITY ALLOWANCE (PA) 11.2 11.0 0.2

SERVICE DIVERSION ALLOWANCE (SD) 21.0 16.5 4.5

TRAINING (T) 21.0 16.5 4.5

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(PRELIMINARY TO PRELIMINARY)

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SHIP AS: SHIP AS:

51F01 51F01

FUNCTIONAL FUNCTIONAL

FUNCTION HOURS HOURS DIFFERENCE

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DIVISION TOTAL: 242.9 230.6 12.3

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S-2 DIVISION

PLANNED MAINTENANCE (PM) 24.8 24.8

OWN UNIT SUPPORT (OUS) 1357.2 1362.1 -4.9

PRODUCTIVITY ALLOWANCE (PA) 162.9 163.5 -0.6

SERVICE DIVERSION ALLOWANCE (SD) 161.0 126.5 34.5

TRAINING (T) 161.0 126.5 34.5

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DIVISION TOTAL: 1866.9 1803.4 63.5

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S-3 DIVISION

PLANNED MAINTENANCE (PM) 6.0 5.9 0.1

OWN UNIT SUPPORT (OUS) 356.1 356.1 0.0

FACILITIES MAINTENANCE (FM) 51.8 51.9 -0.1

PRODUCTIVITY ALLOWANCE (PA) 48.9 49.0 -0.0

SERVICE DIVERSION ALLOWANCE (SD) 49.0 38.5 10.5

TRAINING (T) 49.0 38.5 10.5

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DIVISION TOTAL: 560.8 539.8 21.0

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DEPARTMENT TOTAL: 3241.0 3129.9 111.1

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ACTIVITY TOTAL: 24094.5 23246.0 848.5

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